

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Orleans
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 04/01/11 - 04/30/11
Cumulative Dates: 01/01/11 - 04/30/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	1,192	8,779.10	2	2,578	17,337.21	3	85,502.03	20.3%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	1,192	8,779.10	2	2,578	17,337.21	3	85,502.03	
LI % of Total	4.6%	35.4%	6.9%	1.1%	13.7%	2.5%	14.3%	
Residential New Construction	4,788	1,026.72	1	4,788	1,026.72	1	11,652.28	8.8%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	8,512	8,324.27	15	58,145	58,979.20	64	311,552.61	18.9%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	235	25.70	1	83,947	8,985.45	6	0.00	0.0%
Energy Star Appliance	1,473	400.00	8	3,615	1,150.00	24	0.00	0.0%
Energy Star HVAC	976	831.00	1	7,879	10,858.40	16	0.00	0.0%
Res Subtotal	15,984	10,607.69	26	158,374	80,999.77	111	323,204.89	
Res % of Total	62.0%	42.8%	89.7%	64.6%	63.9%	91.7%	54.1%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	8,598	5,392.88	1	84,316	28,356.70	7	188,681.37	15.0%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	8,598	5,392.88	1	84,316	28,356.70	7	188,681.37	
C&I % of Total	33.4%	21.8%	3.4%	34.4%	22.4%	5.8%	31.6%	
Report Total	25,774	24,779.67	29	245,268	126,693.68	121	597,388.29	
Budget Comparison					105,699.83		597,388.29	17.7%